

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA MUNICIPAL	3,271,845.78	1,050,356.57	4,322,202.35	4,329,927.33	4,086,331.53	-7,724.98
SECRETARIA PARTICULAR	478,694.90	13,955.06	492,649.96	481,483.41	410,856.21	11,166.55
OFICINA SECRETARIA MUNICIPAL	3,146,879.11	2,083,053.45	5,229,932.56	5,227,484.10	4,971,744.55	2,448.46
ARCHIVO MUNICIPAL	557,410.74	-385,511.79	171,898.95	169,606.35	157,196.40	2,292.60
DEPTO DE GOBERNACION	2,146,242.52	270,788.51	2,417,031.03	2,366,426.44	2,158,359.38	50,604.59
ASESORIA JURIDICA	1,308,069.95	-1,291,583.65	16,486.30	15,571.62	10,425.64	914.68
PROTECCION CIVIL	1,488,501.77	60,594.80	1,549,096.57	1,509,822.79	1,283,547.66	39,273.78
TRIBUNAL MUNICIPAL DE ARBITRAJE	565,593.60	-73,537.60	492,056.00	492,056.00	492,056.00	0.00
SEGUIMIENTO A LAS POLÍTICA PUBLICAS	4,500.00	-1,952.71	2,547.29	2,547.29	2,547.29	0.00
SISTEMA NAL DE PROTECCION A NIÑAS, NIÑOS	173,388.80	-120,348.80	53,040.00	53,040.00	53,040.00	0.00
DIRECCION DE FINANZAS Y ADMON	2,905,208.88	232,785.70	3,137,994.58	3,059,372.72	2,966,968.15	78,621.86
CONTABILIDAD GUBERNAMENTAL	1,621,165.02	143,059.52	1,764,224.54	1,760,511.33	1,675,514.45	3,713.21
CATASTRO Y ASENTAMIENTOS HUMANOS	1,788,197.44	-44,672.24	1,743,525.20	1,768,547.94	1,647,443.13	-25,022.74
SUB DIRECCION DE INGRESOS	7,086,422.43	855,138.21	7,941,560.64	7,784,490.37	7,616,358.49	157,070.27
SUBDIRECCION DE EGRESOS	7,345,241.17	-1,143,396.57	6,201,844.60	6,138,621.38	6,050,235.00	63,223.22
RECURSOS HUMANOS	51,266,443.96	15,384,578.86	66,651,022.82	66,005,049.93	64,572,592.20	645,972.89
DEPTO DE ADQUISICIONES	2,362,491.78	-190,714.21	2,171,777.57	2,038,606.14	1,966,033.95	133,171.43
BIENES PATRIMONIALES	11,974,436.92	-1,747,675.39	10,226,761.53	8,920,838.59	8,254,694.01	1,305,922.94
TECNOLOGIAS DE INFORMACION	1,948,145.28	91,004.68	2,039,149.96	1,933,410.80	1,919,349.79	105,739.16
DIRECCION DE OBRAS PUBLICAS	87,760,377.49	21,451,276.30	109,211,653.79	102,827,012.57	98,940,467.49	6,384,641.22
CONSEJO DE URBANIZACION MUNICIPAL	1,732,049.92	104,083.69	1,836,133.61	1,828,016.87	1,730,608.09	8,116.74
PROYECTOS	364,248.32	-134,352.42	229,895.90	226,484.98	213,805.15	3,410.92
CONSTRUCCION	3,727,539.69	1,003,205.94	4,730,745.63	4,680,183.42	4,397,288.77	50,562.21
PAVIMENTACION	6,444,055.07	2,385,699.56	8,829,754.63	8,543,718.01	7,749,898.30	286,036.62
DIRECCION DE SERV. MUNICIPALES	6,528,390.89	2,138,854.53	8,667,245.42	8,644,160.34	7,676,891.87	23,085.08
ASEO URBANO	44,487,755.32	-10,430,320.30	34,057,435.02	33,578,390.29	32,441,625.20	479,044.73
ALUMBRADO PUBLICO	19,896,225.20	22,584,223.02	42,480,448.22	41,721,991.37	41,830,552.55	758,456.85
VELATORIO Y PANTEONES	2,366,675.77	179,840.75	2,546,516.52	2,496,166.80	2,376,929.17	50,349.72
SERVICIOS GENERALES	4,476,528.58	1,293,175.59	5,769,704.17	5,718,505.90	5,383,797.17	51,198.27
RASTRO MUNICIPAL	9,559,010.61	3,785,470.52	13,344,481.13	13,012,500.57	12,406,305.88	331,980.56
PARQUES Y JARDINES	10,810,951.32	3,109,311.42	13,920,262.74	13,325,583.83	12,937,091.44	594,678.91
MERCADO JUAREZ	1,050,336.66	-343,130.22	707,206.44	687,955.92	656,254.07	19,250.52
MERCADO MORELOS	665,446.39	-128,453.66	536,992.73	532,815.76	505,411.67	4,176.97
CENTRO ANTIRRABICO	350,000.00	-215,012.45	134,987.55	108,117.96	96,549.77	26,869.59
DIRECCION DE SEGURIDAD PUBLICA	8,035,561.42	1,214,410.43	9,249,971.85	9,108,584.70	8,514,747.27	141,387.15
BOMBEROS	4,867,333.23	218,813.74	5,086,146.97	4,990,837.11	4,394,159.64	95,309.86
DEPTO. DE POLICIA	59,928,045.56	4,552,021.72	64,480,067.28	62,771,430.80	55,615,763.94	1,708,636.48
DEPTO. DE VIALIDAD	8,225,834.92	2,964,218.41	11,190,053.33	10,110,332.76	8,689,581.34	1,079,720.57
DIRECCION DESARROLLO SOCIAL	30,966,829.06	-10,634,752.09	20,332,076.97	20,014,794.65	19,415,638.31	317,282.32
CENTRO CULTURAL Y BIBLIOTECAS	2,799,535.45	-274,818.16	2,524,717.29	2,507,201.36	2,396,668.68	17,515.93
CRONISTA MUNICIPAL	206,913.84	22,444.22	229,358.06	228,483.14	218,428.41	874.92

CASA DE CULTURA	1,320,384.44	-138,011.92	1,182,372.52	1,157,402.54	1,093,740.90	24,969.98
EDUCACION	14,190,839.23	-4,893,942.74	9,296,896.49	9,266,046.49	9,260,751.88	30,850.00
MUSEO DE SITIO	336,153.58	-25,509.18	310,644.40	305,983.17	290,884.15	4,661.23
MUSEO DE PALEONTOLOGIA	99,534.01	904.81	100,438.82	99,937.94	94,441.72	500.88
C.R.E.I.	0.00	310,700.28	310,700.28	281,818.10	270,812.28	28,882.18
OFICINA DE SINDICATURA	2,822,078.36	-74,675.55	2,747,402.81	2,726,158.71	2,604,652.64	21,244.10
COORD. DE COMUNICACION SOCIAL	9,689,466.07	206,372.05	9,895,838.12	9,709,395.21	8,357,222.86	186,442.91
COORD. DE PLANEACION Y EVALUACION	3,072,015.12	446,542.55	3,518,557.67	3,675,166.64	3,339,914.09	-156,608.97
COORDINACION DE ATENCION CIUDADANA	8,672,848.68	-233,286.62	8,439,562.06	7,657,082.89	7,592,489.95	782,479.17
OFICINA DE REGIDORES	8,232,394.02	-152,258.42	8,080,135.60	8,149,536.22	7,862,780.79	-69,400.62
CONSEJO DE DESARROLLO ECONOMICO	4,856,255.20	0.00	4,856,255.20	4,856,255.20	4,856,255.20	0.00
OFNA.SIND.MUNICIPAL	14,874,094.47	2,584,545.61	17,458,640.08	17,353,291.19	16,585,151.33	105,348.89
D.I.F.	15,600,000.00	0.00	15,600,000.00	17,766,266.59	15,420,235.19	-2,166,266.59
COORDINACION CENTRO MEDICO	18,817,298.67	8,439,271.77	27,256,570.44	20,127,575.16	13,881,969.61	7,128,995.28
COMUSAL	95,000.00	-77,777.80	17,222.20	10,755.70	13,558.90	6,466.50
COORDINACION DESARROLLO URBANO	4,182,969.88	32,508.74	4,215,478.62	4,151,840.06	3,916,415.75	63,638.56
INSTITUTO MUNICIPAL DEL DEPORTE	18,925,021.68	-1,196,047.99	17,728,973.69	17,723,949.62	17,723,949.62	5,024.07
INSTANCIA DE LA MUJER	2,302,150.76	0.00	2,302,150.76	2,302,150.76	2,302,150.76	0.00
COORDINACION CONTRALORIA INTER	1,534,069.30	-118,564.51	1,415,504.79	1,393,088.26	1,327,627.51	22,416.53
DESARROLLO RURAL AC	2,439,762.61	0.00	2,439,762.61	3,232,976.30	2,439,762.61	-793,213.69
Total del Gasto	548,750,860.84	65,142,904.02	613,893,764.86	593,667,360.39	558,118,525.75	20,226,404.47